

# FINANCIAL REPORT OF SOFIMUN 2009

Sofia, Bulgaria, 18-25 July 2009



This FINANCIAL REPORT contains information of the financial activities for the realization of SOFIMUN 2009.

You can find more information online at:  
[www.sofimun.org](http://www.sofimun.org)





**SOFIMUN**  
Sofia International Model United Nations

Edition: I I/2009  
Period: 18-25 July 2009  
Location: Sofia, Bulgaria

Website: [www.sofimun.org](http://www.sofimun.org)  
Foundation: [www.if.sofimun.org](http://www.if.sofimun.org)  
E-mail: [info@sofimun.org](mailto:info@sofimun.org)

*"Search Of Future Ideas, Models Us Now"*

## FINANCIAL REPORT OF SOFIMUN 2009

### FINANCIAL INCOMES / EXPENDITURES

made in the period  
1<sup>st</sup> March 2009 – 30<sup>th</sup> September 2009  
for purposes of the SOFIMUN 2009 conference

INCOMES	SUM	%
Participation fees from delegates	33 618,00 BGN	45,68%
Foundation Friedrich Ebert	14 700,00 BGN	19,97%
Sofia Municipality	9 000,00 BGN	12,23%
Trust for Civil Society in Central & Eastern Europe	6 690,00 BGN	9,09%
United Nations Development Program - Bulgaria	3 500,00 BGN	4,76%
Open Society Foundation - Sofia	3 500,00 BGN	4,76%
Karnobat Winery	2 200,00 BGN	2,99%
Rudmer Nimeijer	390,00 BGN	0,53%
<b>TOTAL</b>	<b>73 598,00 BGN</b>	<b>100,00%</b>

EXPENDITURE	SUM	%
Accommodation	24 616,80 BGN	37,52%
Food	16 414,23 BGN	25,02%
Rent of halls	9 900,00 BGN	15,09%
Stationary	9 025,26 BGN	13,76%
Transport	4 256,07 BGN	6,49%
Telecommunication	780,00 BGN	1,19%
Bank taxes	610,00 BGN	0,93%
<b>TOTAL</b>	<b>65 602,36 BGN</b>	<b>100,00%</b>



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**MATERIAL / OTHER SPONSORSHIP**

in the period  
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<b>SPONSOR</b>	<b>TYPE OF SPONSORSHIP</b>
<b>Ministry of Defense of the Republic of Bulgaria</b>	Discount at hotel SHIPKA
<b>Ministry of Justice of the Republic of Bulgaria</b>	Hall use for chair trainings
<b>Ministry of Culture of the Republic of Bulgaria</b>	Free of charge visit to the National History Museum Leaflets and cultural information materials
<b>Ministry of Foreign Affairs of the Republic of Bulgaria</b>	Visa facilitation and support
<b>Bulgarian National Bank</b>	Leaflets with information about Bulgarian money
<b>UNDP Bulgaria and UN Bulgaria</b>	Strings Badges Pens Paper Notebooks Cups Flag Publications
<b>HOTEL SHIPKA</b>	Discount
<b>NATIONAL MUSEUM OF HISTORY</b>	Free tour guides
<b>National Palace of Culture</b>	Hall for the opening ceremony
<b>DEVIN</b>	Mineral water Spring water
<b>RED BULL</b>	Cans of Red Bull Fridge
<b>Bulgarian Telegraph (News) Agency</b>	Media partnership



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<b>Bulgarian National Radio</b>	Media partnership Notebooks
<b>Bulgarian National Television</b>	Media partnership
<b>Information Agency "Focus"</b>	Media partnership
<b>Restaurant "Matti-d"</b>	Discount
<b>Restaurant "Pri Yafata" (At the Yafa)</b>	Discount
<b>Restaurant "Sky Plaza"</b>	Discount
<b>Restaurant "Shipka"</b>	Discount
<b>Municipality company "Tourist Services"</b>	T-shirts
<b>JAR Computers</b>	Discount
<b>HOST.bg</b>	Pens
<b>Studio "Svetu Design"</b>	Web hosting Web site maintenance All multimedia products design
<b>"ICS Group"</b>	Consulting services and transport help
<b>"ABCD Consult"</b>	Coffee